

## **Mission**

To unite the judiciary, criminal justice entities, substance abuse treatment providers and the community in a singular program in order to reduce drug use and abuse by non-violent offenders and restore them to productive, law abiding citizens.

## **Business Strategy**

In an effort to reduce or eliminate future criminal conduct, Drug Court resolves non-violent, felony criminal cases in which offenders are classified as chronic substance abusers. Drug Court is a non-adversarial approach which utilizes intensive judicial supervision and treatment in order to break the addictive cycle and produce productive citizens.

## **Objectives**

Decrease the fiscal impact on the community in which there are criminally involved substance abusers.

Drug Courts have been in operation in Florida and across the Nation for over ten years. An adult program has been in place in Seminole County since spring 2001. This non-adversarial approach to addressing substance abuse issues among non-violent offenders continues to show signs of effectiveness in reducing the costs associated with re-incarceration of these individuals. The program design brings together many community resources in a coordinated effort to thwart the use of alcohol and other drugs along with the criminal activities associated with this behavior. State support for this program comes in the form of (1) establishment of the State's first Drug Czar and (2) the funding of the first Drug Court Coordinator position in every judicial circuit in the State. Federal support comes in the form of a \$500,000 Office of Justice Programs Grant, which Court Administration has distributed over a three-year period.

<b>Department:</b>		<b>JUDICIAL</b>			<b>Seminole County</b>
<b>Division:</b>		<b>CIRCUIT COURT</b>			
<b>Section:</b>		<b>ADULT DRUG COURT</b>			<b>FY 2004/05</b>
	2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	2004/05 Adopted Budget	Change between Tentative Approved & Adopted Budget
<b>EXPENDITURES:</b>					
Personal Services	34,174	39,171	21,150	41,199	20,049
Operating Services	87,364	227,759	89,260	156,400	67,140
Capital Outlay	7,260	1,000	1,000	6,000	5,000
Debt Service	-	-	-	-	-
Grants and Aid	-	-	-	-	-
<b>Subtotal Operating</b>	<b>128,798</b>	<b>267,930</b>	<b>111,410</b>	<b>203,599</b>	<b>92,189</b>
Capital Improvements	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>128,798</b>	<b>267,930</b>	<b>111,410</b>	<b>203,599</b>	<b>92,189</b>
<b>FUNDING SOURCE (S)</b>					
General Fund	128,798	267,930	111,410	203,599	92,189
<b>TOTAL FUNDING SOURCE (S)</b>	<b>128,798</b>	<b>267,930</b>	<b>111,410</b>	<b>203,599</b>	<b>92,189</b>
Full Time Positions	1	1	1	1	-
Part-Time Positions	-	-	-	-	-
<b>New Programs and Highlights for Fiscal Year 2004/05</b>					
This is the last year of a three year federal grant for the Adult Drug Court.					
<b>Requested Changes</b>					
The increase in the 2004/05 Requested Amended Budget reflects carry forward funds due to this being the final year of this grant. The 2004/05 Approved Budget was budgeted for the 6 months remaining on the grant contract. A six month extension was granted by the State to complete the next fiscal year.					
<b>Capital Improvements</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2007-08</b>
Total Project Cost	-	-	-	-	-
Total Operating Impact	-	-	-	-	-

